

**U.S. Department of Housing
and Urban Development
Office of Departmental Grants Management and Oversight**

Program Name: Continuum of Care Homeless Assistance Program					Component Name: Transitional Housing/Supportive Housing Project				
Strategic Goals	Policy Priorities	Problem, Need, Situation	Service or Activity	Benchmarks		Outcomes		Measurement Reporting Tools	Evaluation Process
				Output Goal	Output Result	Achievement Outcome Goals	End Results		
1		2	3	4	5	6	7	8	9
Policy		Planning		Intervention		Impact		Accountability	
1,2,3,4,5,6	1,2,3,4,6,7,8	Transitional housing with supportive services was identified statewide as a priority need of homeless persons. Individuals and families find it difficult within targeted counties to secure affordable housing and to access resources due to widespread housing shortages and inadequate community-based services. In targeted counties, wages are meager and job	Build a linked outreach and referral system in all targeted counties Assist 34 homeless individuals and families a) obtain transitional housing for up to 24 months, b) acquire the knowledge, skills, and behaviors that will lead to economic self-sufficiency, and c) secure and maintain permanent housing, including homeownership opportunities. Upon entrance into the program, participant's meet with the case manager weekly to establish goals. As they progress with their goals and their	<u>Short Term</u> 1. Case managers will complete an initial assessment with 100% (34) of participants at program enrollment to determine immediate needs. 2 a. Provide first month rent/deposit and utility deposits, rent and utility payments as needed for 34 participants to help them secure housing. b. Assess 100% or participants and meet basic needs		<u>Short Term:</u> 1.a. 100% (34) of participants will complete an initial assessment to determine their immediate needs that need to be addressed. 2a. 100% (34) of participants will secure housing through assistance provided by THRIVES. 2b. Basic needs will be met for 100% (34) of participants after the initial assessment is completed.		a. Family Scales b. Family Profiles c. Monthly statistical form d. Participant files e. Individual plan f. APR g. HMIS a. Family Scales b. Family Profiles c. Monthly statistical form d. Participant files e. Individual plan f. APR g. HMIS	Participants will be assessed on their goal attainment scores through a data tracking system established specifically for case management. Goals will be evaluated by administration 2 times per year. Evaluation on assistance to clients will be assessed through the data tracking system established for case management. A review will be made by administration 2 times per year.

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		opportunities are most abundant in the more urbanized communities of the state. Blaine and Loup counties within the target area are among the top ten highest poverty counties in the USA, in spite of extremely low unemployment.	situation stabilizes, visits are less frequent.	<u>Intermediate Term</u> 1. Provide case management to 34 participants. 2. Assist 34 participants to access mainstream resources.		<u>Intermediate Term</u> 1a. 100% (34) of participants will identify their strengths through case management to establish goals toward self-sufficiency. 2a. 100% (34) participants will access mainstream resources to overcome barriers		a. Monthly statistical b. Monthly activity summary c. Participant files d. Individual plan e. APR f. HMIS a. Monthly statistical b. Monthly activity summary c. Participant files d. Individual plan e. APR f. HMIS	Participant improvement will be assessed through self-directed goals achieved. Administration will review improvements 2 times per year. Administration will assess participant's utilization of mainstream resources 2 times within the year.

Logic Model Instructions U.S. Department of Housing
And Urban Development
Office of Departmental Grants
Management and Oversight

OMB Approval No. 2535-0114
(exp. 12/31/2006)

The public reporting burden for this collection of information for the Logic Model is estimated to average 18 hours per response for applicants, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information and preparing the application package for submission to HUD. HUD may not conduct, and a person is not required to respond to, a collection of information unless the collection displays a valid control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to the Reports Management Officer, Paperwork Reduction Project, in the Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, DC 20410-3600. When providing comments, please refer to OMB Approval No. 2535-0114.

The information submitted in response to the Notice of Funding Availability for the Logic Model is subject to the disclosure requirements of the Department of Housing and Urban Development Reform Act of 1989 (Public Law 101-235, approved December 15, 1989, 42 U.S.C. 3545).

Instructions:

Responses to rating factor five should be in this format. Your response should be in bullet format rather than narrative. Please read each NOFA carefully to ensure the performance measures requested for this factor are reflected on the logic model form.

Program Name: The HUD funding program under which you are applying. If you are applying for a component of a program please include the Program Name as well as the Component Name.

Component Name: The HUD funding program under which you are applying.

Column 1: HUD's Strategic Goals: Indicate in this column **the number** of the goal(s) that your proposed service or activity is designed to achieve. HUD's strategic goals are:

1. Increase homeownership opportunities.
2. Promote decent affordable housing.
3. Strengthen communities.
4. Ensure equal opportunity in housing.
5. Embrace high standards of ethics, management, and accountability.
6. Promote participation of grass-roots faith-based and other community-based organizations.

Policy Priority: Indicate in this column **the number** of the HUD Policy Priority(ies), if any, your proposed service or activity promotes. Applicants are encouraged to undertake specific activities that will assist the Department in implementing its Policy Priorities. HUD's Policy Priorities are:

1. Provide Increased Homeownership and Rental Opportunities for Low- and Moderate-Income Persons, Persons with Disabilities, the Elderly, Minorities, and Families with Limited English Proficiency.
2. Improving our Nation's Communities.
3. Encouraging Accessible Design Features.
4. Providing Full and Equal Access to Grass-Roots Faith-Based and Other Community-Based Organization in HUD Program Implementation.
5. Participation of Minority-Serving Institutions in HUD Programs
6. Ending Chronic Homelessness
7. Removal of Barriers to Affordable Housing
8. Participation in Energy Star

Column 2: Problem, Need, or Situation: Provide a general statement of need that provides the rationale for the proposed service or activity.

Column 3: Service or Activity: Identify the activities or services that you are undertaking in your work plan, which are crucial to the success of your program. Not every activity or service yields a direct outcome.

Column 4 and Column 5: Benchmarks: These columns ask you to identify benchmarks that will be used in measuring the progress of your services or activities. **Column 4** asks for specific interim or final products (called outputs) that you establish for your program's services or activities. **Column 5** should identify the results associated with the product or output. These may be numerical measures characterizing the results of a program activity, service or intervention and are used to measure performance. These outputs should lead to targets for achievement of outcomes. Results should be represented by both the actual # and % of the goal achieved.

Column 4: Benchmarks/Output Goal: Set quantifiable output goals, including timeframes. These should be products or interim products, which will allow you and HUD to monitor and assess your progress in achieving your program workplan.

Column 5: Benchmark/ Output Result: Report actual result of your benchmarks. The actual result could be number of housing units developed or rehabilitated, jobs created, or number of persons assisted. Outputs may be short, intermediate or long-term. *(Do not fill out this section with the application)*

Column 6 and Column 7: Outcomes: **Column 6** and **Column 7** ask you to report on your expected and actual outcomes – the ultimate impact you hope to achieve. **Column 6** asks you to identify outcomes in terms of the impact on the community, people's lives, changes in economic or social status, etc. **Column 7** asks for the actual result of the outcome measure listed in Column 6, which should be updated as applicable.

Column 6: Outcomes/ Goals: Identify the outcomes that resulted in broader impacts for individuals, families/households, and/or the community. For example, the program may seek to improve the environmental conditions in a neighborhood, increase affordable housing, increase the assets of a low-income family, or improve self-sufficiency.

Proxy Outcome(s): Often direct measurement of the intended outcome is difficult or even impossible -- to measure. In these cases, applicants/grantees should use a proxy or surrogate measure that corresponds with the desired outcome. For example, improving quality of life in a neighborhood could be measured by a proxy indicator such as increases in home prices or decreases in crime. Training programs could be measured by the participant's increased wages or reading skills. The person receiving the service must meet eligibility requirements of the program.

Column 7: Outcomes/Actual Result: Identify specific achievements of outcomes listed in Column 6. *(Do not fill out this section with the application)*

Column 8: Measurement Reporting Tools: (a) List the tools used to track output or outcome information (e.g., survey instrument; attendance log; case report; pre-post test; waiting list; etc); (b) Identify the place where data is maintained, e.g. central database; individual case records; specialized access database, tax assessor database; local precinct; other; (c) Identify the location, e.g. on-site; subcontractor; other; (d) Indicate how often data is required to be collected, who will collect it and how often data is reported to HUD; and (e) Describe methods for retrieving data, e.g. data from case records is retrieved manually, data is maintained in an automated database. This tool will be available for HUD review and monitoring and should be used in submitting reporting information.

Column 9: Evaluation Process: Identify the methodology you will periodically use to assess your success in meeting your benchmark output goals and output results, outcomes associated to the achievement of the purposes of the program, as well as the impact that the work has made on the individuals assisted, the community, and the strategic goals of the Department. If you are not meeting the goals and results projected for your performance period, the evaluation process should be used as a tool to ensure that you can adjust schedules, timing, or business practices to ensure that goals are met within your performance period.